



Draft Site Plan

July 2015

- Playground

- Lone Pine

- Installation
 - Surfacing
 - Shipping
 - Ages 5-12 Years Old

\$67,514.72



- Swings

- Prime Time Swing

- Installation
 - Surfacing
 - Shipping

\$2,152.80



- Sports Bench

- 6' Steel Bench

- Shipping

\$600.00



- Leisure Bench
 - Shipping
 - Installation Parks Department**\$800.00**



- Recycled Plastic Picnic Table 6 foot
 - Shipping
 - Installation Parks Department**\$606.00**



- Bike Rack
 - 7 spot bike rack
 - Shipping**\$400.00**



- Small Shelter
 - 16' x 16'
 - Foundations
 - Footings
 - Installation
 - Shipping**\$20,000**



SQR 20

- Planters, flowers, landscaping
- Amenities for older kids – wifi built in shelter
- Ground Maintenance
- Snow Removal (sidewalks)
- Basketball Court – Tree trimming/Removal
 - Resurfacing of the court
- Potential, Donors, Grantors, sponsors
- Water Fountain
 - Shipping
 - \$2,700**
 - \$5,000** infrastructure, Meter, backflow preventer
- Trash & Recycling
- Tree Planting
- Street Parking Options
- Grills (neighborhood gatherings)
 - Shipping
 - \$170.00**
- Lights



Proposed Budget for Potter Playground

Proposal A

Item	Number of Item	Cost Per Item	Total
Playground (Lone Pine) Ages 5-12	1	\$67,514.72	\$67,514.72
Swing Set	1	\$2,152.80	\$2,152.80
Sports Bench	3	\$600.00	\$1,800.00
Leisure Bench	2	\$800.00	\$1,600.00
Picnic Tables	6	\$606.00	\$3,636.00
Bike Rack	1	\$400.00	\$400.00
Shelter 16'x16'	1	\$20,000.00	\$20,000.00
Drinking Fountain	1	\$2,700.00	\$2,700.00
Tree Planting	9	\$200.00	\$1,800.00
Tree Removal	1	\$500.00	\$500.00
Charcoal Grill	1	\$170.00	\$170.00
Lighting	2	\$100.00	\$200.00
Park Sign	1	\$400.00	\$400.00
Water & Electrical Infrastructure	1	\$5,000.00	\$5,000.00
Concrete Removal	Park Operations	Operational	\$0.00
Playground Removal	Park Operations	Operational	\$0.00
Small Tree Removal	Park Operations	Operational	\$0.00
TOTAL			\$107,873.52

Proposed Budget for Potter Playground

Proposal B

Item	Number of Item	Cost Per Item	Total
Playground (Lone Pine) Ages 5-12	1	\$67,514.72	\$67,514.72
Swing Set	1	\$2,152.80	\$2,152.80
Sports Bench	3	\$600.00	\$1,800.00
Leisure Bench	1	\$800.00	\$800.00
Picnic Tables	2	\$606.00	\$1,212.00
Bike Rack	1	\$400.00	\$400.00
Shelter 16'x16'	0	\$0.00	\$0.00
Drinking Fountain	1	\$2,700.00	\$2,700.00
Tree Planting	9	\$200.00	\$1,800.00
Tree Removal	1	\$500.00	\$500.00
Charcoal Grill	1	\$170.00	\$170.00
Lighting	1	\$100.00	\$100.00
Park Sign	1	\$400.00	\$400.00
Water & Electrical Infastructure	1	\$5,000.00	\$5,000.00
Concrete Removal	Park Operations	Operational	\$0.00
Playground Removal	Park Operations	Operational	\$0.00
Small Tree Removal	Park Operations	Operational	\$0.00
TOTAL			\$84,549.52

Reductions From Proposal A

Shelter		\$20,000.00
Less Picnic Tables	6 to 2	\$2,424.00
Less Lighting	2 to 1	\$100.00
Less Leisure Benches	2 to 1	\$800.00

Total Reductions **\$23,324.00**

Proposed Budget for Potter Playground Proposal C

Item	Number of Item	Cost Per Item	Total
Playground (Lone Pine) Ages 5-12	1	\$67,514.72	\$67,514.72
Swing Set	1	\$2,152.80	\$2,152.80
Sports Bench	2	\$600.00	\$1,200.00
Leisure Bench	0	\$0.00	\$0.00
Picnic Tables	0	\$0.00	\$0.00
Bike Rack	1	\$400.00	\$400.00
Shelter 16'x16'	0	\$0.00	\$0.00
Drinking Fountain	1	\$2,700.00	\$2,700.00
Tree Planting	9	\$200.00	\$1,800.00
Tree Removal	1	\$500.00	\$500.00
Charcoal Grill	0	\$0.00	\$0.00
Lighting	0	\$0.00	\$0.00
Park Sign	1	\$400.00	\$400.00
Water & Electrical Infrastructure	1	\$5,000.00	\$5,000.00
Concrete Removal	Park Operations	Operational	\$0.00
Playground Removal	Park Operations	Operational	\$0.00
Small Tree Removal	Park Operations	Operational	\$0.00
TOTAL			\$81,667.52

Reductions From Proposal A

Shelter	\$20,000.00
Less Sports Benches	\$600.00
Leisure Bench	\$1,600.00
Picnic Tables	\$3,636.00
Charcoal Grill	\$170.00
Lighting	\$200.00

Total Reductions **\$26,206.00**



W Maple St



New Park Sign

New Side Walk



Alley

Berm

Potter Patch

Updated Water
Electrical

Playground

Swing Set

Basketball Court

S Pine St

Key for Proposed Updates

⊗ Removals

- Trees

- Concrete Pads

- Existing Playground Components

▣ Shelter

≡ Playground & Swing Set

* New Trees

▣ Updated Water & Electrical

☀ Park Lights

□ Benches

△ Trash Receptacle

⊠ Grill

▣ Decorative Brick Work

◎ Water Fountain

🌸 Flower Bed

🍽 Picnic Tables