



Fiscal Stability	2013	2014	Progress
General Fund Expenditures per Capita	\$475	\$458	↑
Unassigned Fund Balance as % of General Fund Expenditures	7.9%	9.2%	↑
Budget Stabilization Fund	\$1.7 million	\$1.7 million	↔
Debt Burden per Capita	\$136	\$113	↑
City Millage Rate	15.75 mills	15.75 mills	↔
Ad Valorem Taxable Value of Property in the City	\$434,797,258	\$436,381,203	↑
Number Employees to Citizens Ratio	1 to 222	1 to 222	↔
Percent of projected pension cost funded for non-police & fire pension	76%	75%	↓
Percent of projected pension cost funded for police & fire pension	79%	83%	↑

- Performance Improving
- Performance staying about the same
- Performance declining

Economic Strength	2013	2014	Progress
% of Community with access to high speed Internet	100%	100%	↔
Vacancy Rate in the Downtown	2.9%	3.8%	↓
Total Building Permits	503	536	↑

Public Safety	2013	2014	Progress
Total Violent Crimes	59	67	↓
Total Property Crimes	498	458	↑
Total Traffic Crashes	683	731	↓
Total Structure Fires	17	33	↓

* Number corrected from prior year's report

Quality of Life	2013	2014	Progress
Miles of sidewalks and non-motorized trails per mile of City streets	1.14	1.15	↑
Overall PASER Rating of Roads	6.8	6.5	↓
Acres of Park per Thousand Residents	13.9	13.9	↔
Number Recreation Programs Offered	96	100	↑
Partners Empowering All Kids (PEAK) Summer Enrollment	342	315	↓