

MONTHLY MANAGER REPORT

September 2009

Mt. Pleasant Municipal Airport

<u>Fuel Sales</u>	<u>100ll</u>	<u>Jet A</u>	<u>Total</u>	<u>2008</u>	<u>100ll</u>	<u>Jet A</u>	<u>Total</u>	<u>2007</u>	<u>100ll</u>	<u>Jet A</u>	<u>Total</u>
Jan 2009	657	1064	1721	944	1872	2816	923	1685	2608		
Feb 2009	736	3249	3985	1444	2741	4185	988	585	1573		
Mar 2009	1034	3565	4599	1205	3638	4843	1555	2632	4186		
Apr 2009	1353	2730	4083	1530	2406	3936	1136	1074	2210		
May 2009	1891	3438	5329	2708	2644	5353	2745	2031	4776		
June 2009	2248	1617	3866	3667	3565	7232	3868	2390	6258		
July 2009	2925	3836	6761	2699	4363	7063	4583	1670	6253		
Aug 2009	2917	2510	5427	3181	3266	6447	2538	2880	5418		
Sept. 2009	2834	2306	5740	2015	3464	5478	4541	4141	8682		
Oct. 2009				1955	2487	4442	2947	6797	9744		
Nov. 2009				1416	3523	4939	1031	3830	4862		
Dec. 2009				451	2022	2473	720	2931	3651		
Year to Date:	16,594	24,315	40,909	22,915	35,990	58,905	27,574	32,646	60,220		

Corporate Hangar Aircraft

January	4 corporate aircraft	\$ 525.00 in fees, added fuel use 680 gallons
February	5 corporate aircraft	\$ 750.00 in fees, added fuel use 905 gallons
March	4 corporate aircraft	\$ 825.00 in fees, added fuel use 1010 gallons
April	2 corporate aircraft	\$575.00 in fees, added fuel use 1,454 gallons
May	2 corporate aircraft	\$450.00 in fees, added fuel use 450 gallons.
June	4 corporate aircraft	\$650.00 in fees, added fuel use 730 gallons
July	3 corporate aircraft	\$1,125.00 in fees, added fuel use 1504 gallons
August	2 corporate aircraft	\$ 400.00 in fees, added fuel use 365 gallons
Sept.	3 corporate aircraft	\$ 575.00 in fees, added fuel use 500 gallons

Traffic Count/ Corporate Hangar

The aircraft numbers are taken from the aircraft register in the terminal building. The register is suggested but not a mandatory registration of pilots visiting our field. Totals for transient aircraft signing the airport register are as follows:

	<u>Corp.</u>	<u>Jet</u>	<u>Transients</u>	<u>Helicopter</u>	<u>Total</u>
Jan 09	2	9	14	5	30
In January there were 26 avgas fuel sales and 9 Jet A fuel sales.					
Feb 09	2	15	22	4	39
In February there were 36 avgas fuel sales and 15 Jet A fuel sales.					
Mar 09	4	18	33	5	60
In March there were 48 avgas fuel sales and 20 Jet A fuel sales					
Apr 09	6	17	48	4	75
In April there were 79 avgas fuel sales and 14 Jet A fuel sales					
May 09	3	7	55	5	70
In May there were 103 avgas fuel sales and 10 Jet A fuel sales.					
June 09	4	8	25	4	40
In June there were 111 avgas fuel sales and 8 Jet A fuel sales					
July 09	5	19	45	7	76
In July there were 142 avgas fuel sales and 20 Jet A fuel sales					
August 09	4	10	52	6	72
In Aug there were 137 avgas fuel sales and 13 Jet A fuel sales					
Sept 09	3	14	58	6	81
Sept. 09 there were 125 avgas fuel sales and 13 Jet A fuel sales.					

Search and Rescue

In September the airport participated in assisting the EOC in a search and rescue for a missing boy. An aerial search was requested and Advisory Board member Joseph Rivard responded. Although three hours of flying failed to find the boy, a happy ending resulted the following day, as the boy was found in Ohio. A heart-felt thanks to Mr. Rivard for his time and effort in this noble endeavor

Water Softener

Gallagher's Culligan installed a water softener this past month. An immediate result was noticed in the water fountain, dishwasher, sink and restrooms. The cost was \$1,295.00 and was funded by the Tribal terminal expansion fund.

Electrical Vault problem

After many hours of trouble-shooting and consulting with Allstate Electric on why the runway/taxiway lights remained on 100% brightness all night, the culprit turned out to be a simple faulty toggle switch. The switch is located in the terminal building, not the electrical vault.

Airport sign

A new airport road sign has been received from Mitchart. It was placed on the existing sign frame in hopes of reducing some installation cost. Unfortunately this degrades the appearance of the new sign. (in my opinion). I spoke to Mr. Ellis, and will get material cost to mount the sign so that it will be more uniform with other city department signs.

Terminal building Ribbon Cutting

On Friday October 9th, we will have a small terminal building ribbon cutting event to acknowledge the City and the Saginaw Chippewa Tribe for their continued support for the airport. The time is 11am to 1pm with a lite lunch provided.

2009 Snow removal

1/7/09	5.5 hrs	\$375.00
1/8/09	6.5 hrs	\$435.00
1/13/09	8.5 hrs	\$585.00
1/18/09	9.0 hrs	\$630.00
1/28/09	8.0 hrs	\$555.00
2/14/09	6.0 hrs	\$420.00
2/18/09	5.0 hrs	\$330.00
2/21/09	2.5 hrs	\$150.00
2/22/09	9.5 hrs	\$667.50
3/09/09	4.0 hrs	\$240.00

Total	\$4,387.50	64.5 hrs	Airport equipment use 45 hrs.
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Total furniture price	\$ 34,917
Additional siding	\$ 2,790
Additional furnishing	\$ 4,206
Additional amenities	\$ 4,000
CCTV	\$ 6,950
Water Softener	\$ 1,300
Airport sign	\$ 1,400
Donation to Ditch project	\$ 30,000
Total	\$ 85,563
Balance remaining	\$ 4,437